

School Plan 2017-2018 - Treeside Charter

School Plan Approved

School Plan Approval Details

Submitted By Dena Lundgreen Submit Date 2017-10-19 Admin Reviewer Karen Rupp Admin

Review Date 2017-10-25 District Reviewer Karen Rupp District Approval Date 2017-10-25

Board Approval Date 2017-10-25

Goal #1

Goal

Treeside Charter School will maintain a class size of no more than 25 students per class.

Academic Areas

Reading

Mathematics

Writing

Technology

Science

Fine Arts

Social Studies

Health

Foreign Language

Measurements

TCS will measure the goal of no more than 25 students per class by keeping accurate enrollment count on a weekly basis.

Action Plan Steps

The enrollment of both the 5th and 6th grade classes exceed 25 students per classroom: 5th grade = 40 students. 6th grade -35.

In order to decrease class size in both classes, TCS has taken 15 students from grade 5 and 10 students from grade 6 to create a combined (split) 5/6 class. This action has decreased class size to the intended 25 students.

TCS has hired a full time teacher for the 5/6 'split' class.

Expenditures

Category	Description	Estimated Cost
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Total:	\$39,193	
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Salaries and Employee Benefits (100 and 200)		
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Full Time teacher for 5/6 split class		
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\$39,193		
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Goal #2

Goal

To provide Arts education to students.

Academic Areas

Fine Arts

Measurements

Treeside Charter School will have a full time Art teacher.

Action Plan Steps

Hire a full time Art teacher.

Expenditures

Category	Description	Estimated Cost
Total: \$8,400		
	Salaries and Employee Benefits (100 and 200)	
to supplement the salary of a full time arts teacher.		

\$8,400

Summary of Estimated Expenditures

Category	Estimated Cost
(entered by the school)	
Total: \$47,593	
Salaries and Employee Benefits (100 and 200)	\$47,593
Funding Estimates	

Estimates Totals

Estimated Carry-over from the 2016-2017 Progress Report	\$0
Estimated Distribution in 2017-2018	\$47,593
Total ESTIMATED Available Funds for 2017-2018	\$47,593
Summary of Estimated Expenditures For 2017-2018	\$47,593
This number may not be a negative number	
Total ESTIMATED Carry Over to 2018-2019	\$0
Increased Distribution	

The 2017-2018 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

Any additional distribution will be used to supplement a larger portion of the Art teacher salary.

Publicity

Letters to policy makers and/or administrators of trust lands and trust funds.

School newsletter

School website

Other: Please explain.

TCS will also notify the community through our Face Book page.